

= Required Field

Local Agency Information		
Funding Source:	ARP ESSER 1% State Reserve After School	
Report Prepared By:	Michele Ortiz/Dr, Patricia Kolodnicki	
Agency Name:	Levittown Public Schools	
Mailing Address:	LMEC 150 Abbey Lane	
	Street	
	Levittown	NY 11788
	City	State Zip Code
Telephone # of Report Preparer:	516-434-7056	County: Nassau
E-mail Address:	mortiz@levittownschoools.com ; pkolodnicki@levittownschoools.com	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$439,308
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teachers for Morning & Afternoon Academies Grades 1-11	96.00	12 tutors in each of the 8 elementary & middle school locations for 1 hour per day for 3 days per week for 30 weeks at \$43.79 per hour for 1 year. 12 tutors for Regents & AP courses at each HS for 3 hours per week for 25 weeks for 1 year	\$362,581
ENL Tutors (1,136 hours over 2 years)	7.00	3 days per week, 45 minutes per day, for 25 weeks for a total of 45 hours per tutoring group (21 groups) @ \$43.79 per hour	\$51,727
ENL Outreach (1,136 hours over 2 years)	0.25	.25 FTE @ \$100,000 per FTE	\$25,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$477
Description of Item	Quantity	Unit Cost	Proposed Expenditure
School Smart Composition Paper 8x10-1/2 inches,White, 500 sheets (085427)	40.00	\$8.69	\$347
School Smart Alternate Ruled Writing Paper, 3/4 Inch Ruled Long Way, 11 x 8-1/2 Inches, 500 Sheets (085357)	18.00	\$7.19	\$130

