The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

	Local Agen	cy Information		_		
Funding Source	ARP ESSER 1% State Reserve After School					
Report Prepared E	Michele Ortiz/Dr, Patricia Kolodnicki					
Agency Nam	: Levittown Public Schools					
Mailing Addres						
		Street				
	Levittown	NY	11788			
	City	State	Zip Code			
Telephone # of Report Preparer: 516-4	34-7056	County: Na	ssau			
E-mail Address: mortiz@levittownschools.com; pkolodnicki@levittownschools.com						
Project Funding Date		0	9/30/2024	_		
	Start		End			

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES F	OR PROFESSI	ONAL STAFF		
Subtotal - Code 15 \$439,3				
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
Teachers for Morning & Afternoon Academies Grades 1-11	96.00	12 tutors in each of the 8 elementary & middle school locations for 1 hour per day for 3 days per week for 30 weeks at \$43.79 per hour for 1 year. 12 tutors for Regents & AP courses at each HS for 3 hours per week for 25 weeks for 1 year	\$262.594	
ENL Tutors (1,136 hours over 2 years)	7.00	3 days per week, 45 minutes per day,for 25 weeks for a total of 45 hours per tutoring group (21 groups) @ \$43.79 per hour	\$51,727	
ENL Outreach (1,136 hours over 2 years)	0.25	.25 FTE @ \$100,000 per FTE	\$25,000	

SUPPLIES AND MATERIALS						
	Subtotal - Code 45	\$477				
Description of Item	Quantity	Unit Cost	Proposed Expenditure			
School Smart Composition Paper 8x10-1/2 inches, White, 500 sheets (085427)	40.00	\$8.69	\$347			
School Smart Alternate Ruled Writing Paper, 3/4 Inch Ruled Long Way, 11 x 8- 1/2 Inches, 500 Sheets (085357)	18.00	\$7.19	\$130			

BUDGET SUMMARY

		BU	JDGET SUMMARY	
SUBTOTAL	CODE	PROJECT COSTS		
Professional Salaries	15	\$439,308	Agency Code:	280205030000
Support Staff Salaries	16			
Purchased Services	40		Project #:	5883-21-1470
Supplies and Materials	45	\$477		
Travel Expenses	46		Contract #:	
Employee Benefits	80		_	
Indirect Cost	90			
BOCES Services	49		Agency Name:	Levittown Public Schools
Minor Remodeling	30		_	
Equipment	20			
CHIEF ADMINISTRATOR'S CERTIFICATION By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).		FOR D	DEPARTMENT USE ONLY	
		Program Approval: Fiscal Year	Date:	
Dr. Tonie McDona Name and Title of Chie	ald, Sur			
			Voucher #	First Payment
Finance:	Logge	ed	Approved	MIR

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